

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	155	753	714
Receipts:			
Ad Valorem Tax	630	767	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	66		
Motor Vehicle Tax	80	100	116
Recreational Vehicle Tax	1	1	2
16/20M Vehicle Tax	33	16	21
LAVTR			0
Slider	3		0
In Lieu of Taxes			
Gift	200		
County Treasurer Beginning Balance	714	87	
County Treasurer ending Balance Dec 31	-87		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,640	971	139
Resources Available:	1,795	1,724	853
Expenditures:			
General Expenses	1,042	1,010	1,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,042	1,010	1,400
Unencumbered Cash Balance Dec 31	753	714	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,500	1,010	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,400
		Tax Required	547
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	547

1,789.130
1,306
Nov
value

Barbara Flory
Charles Chester
Sam Flory
Don Cowley Sec. Treas.

Pleasant Grove Cemetery
Atchison County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Pleasant Grove Cap Outlay			
Unencumbered Cash Balance Jan 1	400	400	400
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	400	400	400
Expenditures:			
Cement for stone work			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	400	400	400
2009/2010 Budget Authority Amount:	0	400	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

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Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	767
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	767
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	38,069
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	40,161
5b. Personal Property 2009	- _____	45,086
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	20,485
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	58,554
8. Total Estimated Valuation July, 1, 2010	_____	1,785,055
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,726,501
10. Factor for Increase (7 divided by 9)	_____	0.03391
11. Amount of Increase (10 times 3)	+ \$ _____	26
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	793
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	793

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Pleasant Grove Cemetery
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,042	0.376	1,010	0.441	1,400	547	0.306
Debt Service							
Pleasant Grove Cap Ou							
Totals	1,042	0.376	1,010	0.441	1,400	547	0.306
Less: Transfers	0		0		0		
Net Expenditures	1,042		1,010		1,400		
Total Tax Levied	639		767		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,701,584		1,742,353		1,785,055		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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